

West Seattle and Ballard Link Extensions

System Expansion Committee | February 14, 2019

Agenda

- Alternatives development process
- Level 3 alternatives
- Level 3 evaluation results
- Potential mix-and-match opportunities

Alternatives development process

LEVEL

Alternatives development

Early-2018

Conduct early scoping

Study ST3 representative project and alternatives

Screen alternatives

PUBLIC INVOLVEMENT

LEVEL 2

Alternatives development

Mid-2018

Technical analysis

Refine and screen alternatives

PUBLIC INVOLVEMENT

LEVEL 3

Alternatives development

Late-2018 / Early-2019

Refine and screen alternatives

Conduct Environmental Impact Statement (EIS) scoping

PUBLIC INVOLVEMENT

PREFERRED ALTERNATIVE*

Early-2019

^{*}The Sound Transit Board identifies preferred alternatives and other alternatives to study.

Community engagement and collaboration









Meeting dates subject to change.

Level 3 alternatives screening

SAG Meeting #12	Jan 30	Level 3 evaluation results
ELG Meeting #6	Feb 1	Level 3 evaluation results
EIS Scoping Open Houses / Neighborhood Forums	Feb 27, 28 & March 7	Level 3 evaluation results
ELG Meeting #7	March 29	CID station focus
SAG Meeting #13	April 17 or 18	Level 3 recommendations
ELG Meeting #8	April 26	Level 3 recommendations
Sound Transit Board System Expansion Committee	May 9	Identify preferred alternative (and other EIS alternatives)
Sound Transit Board Full Board	May 23	Identify preferred alternative (and other EIS alternatives)

What is EIS Scoping?

- Start of federal environmental review process
- 30-day public comment period begins February 15
- Seeking public feedback on scope of EIS
 - Range of alternatives
 - Topics to study
 - Purpose and need
- Informs Board decision on what to study in EIS*

^{*} Scope of EIS also subject to Federal Transit Administration (FTA) oversight

How to provide scoping comments

- Attend an open house:
 - West Seattle on Wednesday, Feb. 27, 6 8:30 p.m. at Alki Masonic Center
 - Ballard/Interbay on Thursday, Feb. 28, 6 8:30 p.m. at Ballard High School
 - Downtown on Thursday, March 7, 5 7:30 p.m. at <u>Union Station</u>
- Comment online: wsblink.participate.online
- Email us: wsbscopingcomments@soundtransit.org
- Leave a voicemail: 833-972-2666
- Mail us:
 - West Seattle and Ballard Link Extensions, c/o Lauren Swift, Sound Transit, 401 S. Jackson St., Seattle, WA 98104

Screening process

Broad range of initial alternatives

Refine remaining alternatives

Further evaluation

Preferred Alternative and other EIS alternatives

Level 3 recommendations

- Interest in additional scope items
- Additional scope items require 3rd party funding*
- Potential *recommendations*:
 - Preferred Alternative #1: If 3rd party funding not secured
 - Preferred Alternative #2: If 3rd party funding is secured.

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- **ST3** Representative Project
- West Seattle Elevated/ C-ID 5th Ave/ Downtown 6th Ave/ Ballard Elevated
 - C-ID station options: 5th Ave Cut-and-Cover and 5th Ave Mined
- West Seattle Tunnel/ C-ID 4th Ave/ Downtown 5th Ave/ Ballard Tunnel
 - Junction station options: 41st Ave, 42nd Ave and 44th Ave
 - C-ID station options: 4th Ave Cut-and-Cover and 4th Ave Mined
 - Ballard station options: 14th Ave and 15th Ave



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West Seattle Elevated/ C-ID 5th Ave/ Downtown 6th Ave/ Ballard Elevated

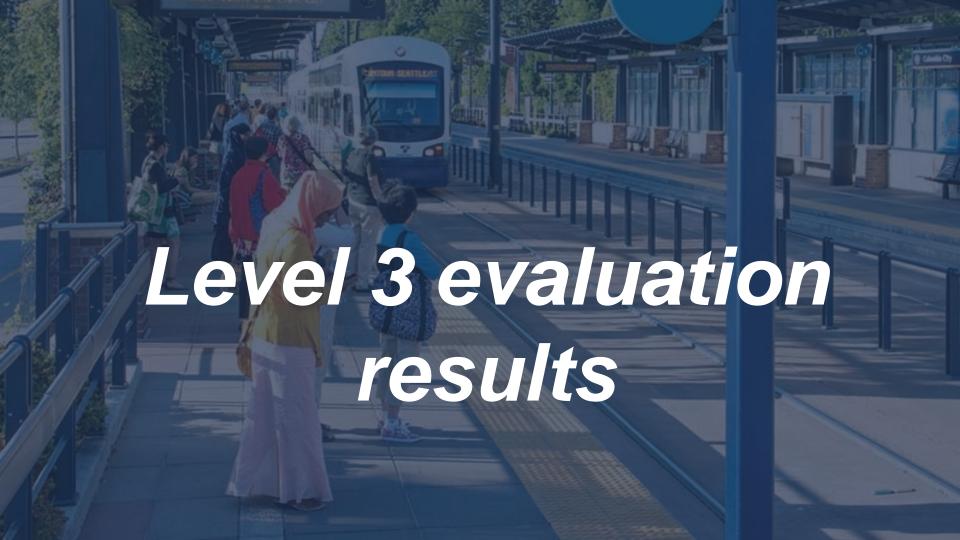
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West Seattle Tunnel/ C-ID 4th Ave/ Downtown 5th Ave/ Ballard Tunnel



Evaluation criteria

> 17 criteria consistent in all levels of evaluation

- Reliable service
- Travel times
- Regional connectivity
- Transit capacity
- Projected transit demand
- Regional centers served
- ST Long-Range Plan consistency
- ST3 consistency
- Technical feasibility

- Financial sustainability
- Historically underserved populations
- Station area land use plan consistency
- Modal integration
- Station area development opportunities
- Environmental effects
- Traffic operations
- Economic effects

Measures and methods

> 50+ quantitative and/or qualitative measures

Ratings for Lower, Medium and Higher performing

Lower Performing

Medium Performing

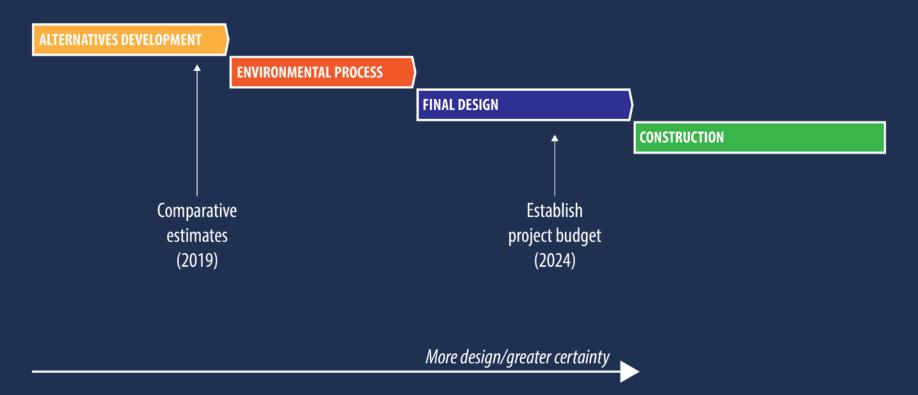
Higher Performing

Comparative estimates

Purpose: To *inform comparison* of Level 3 alternatives

- **Comparative estimates** for end-to-end alternatives
 - Consistent methodology (2018\$; construction, real estate, etc.)
 - Based on limited conceptual design (less than 5% design)
 - Does not establish project budget
- Project budget established during final design (~ 2024)

Project budget



	ST3 Representative	West Seattle Elevated/C-ID 5th Ave/Downtown 6th Ave/Ballard Elevated		West Seattle Tunnel/C-ID 4th Ave/Downtown 5th Ave/Ballard Tunnel				
Evaluation Measures Pro	Project	5th Ave Cut-and-Cover International District/ Chinatown Station	5th Ave Mined International District/ Chinatown Station	41st Ave Alaska Junction/4th Ave Cut-and- Cover/14th Ave Ballard	42nd Ave Alaska Junction Station	44th Ave Alaska Junction Station	4th Ave Mined International District/ Chinatown Station	15th Ave Ballard Station
Provide high quality rapid, reliable, and effici	ent peak and off-peak	light rail transit service to c	ommunities in the project	t corridors defined in ST3.				
At-grade crossings	3	1		1				
Potential service interruptions/recoverability	Lower	Medium		Medium			Lower	Medium
Improve regional mobility by increasing conne	ectivity and capacity th	rough downtown Seattle to	meet projected transit d	emand.				
Network Integration	Lower	Medium		Higher			Medium	Higher
Connect regional centers as described in adop	pted regional and local	l land use, transportation, o	land use, transportation, and economic developmen		plans and Sound Transit's Regional Transit Long-Range Plan.			
Accommodates future LRT extension	Lower	Medium		Higl	Higher Medium		Higher	
Implement a system that is consistent with th	he ST3 Plan that establ	ished transit mode, corrido	r, and station locations ar	nd that is technically feasible	and financially sustainable	e to build, operate, and m	aintain.	
Potential ST3 schedule effects	Higher	Higher	Medium			Lower		
Potential ST3 operating plan effects	Lower	High	ner		Higher		Medium	Higher
Engineering constraints	Lower	Medium		Lower				
Constructability issues	Lower	Medium		Lower				
Operational constraints	Lower	Medium	Lower		Higher		Lower	Higher
Capital costs (2018\$)	-	+\$400M	+\$500M		+\$1,900M		+\$2,100M	+\$1,900M
Encourage equitable and sustainable urban g	growth in station areas	through support of transit	oriented development, st	ation access, and modal into	egration in a manner that i	s consistent with local lan	d use plans and policies.	
Passenger transfers	Higher	Higher	Medium		Higher		Medium	Higher
Equitable development opportunities	Lower	Medium		Higher				
,	Preserve and promote a healthy environment and economy by minimizing adverse impacts on the natural, built and social environments through sustainable practices.							
Parks/recreational resource effects (acres)	1.4	5.3				5.7		
Water resource effects (acres)	0.8	0.5		<0.1				
Fish and wildlife habitat effects (acres)	15.0	6.0		15.0				
Hazardous materials sites (1)	50	60		40				
Visual effects to sensitive viewers (miles)	2.5	1.7		1.2				
Potentially affected properties	Medium	Lower		Higher				
Residential unit displacements	Medium	Lower		Higher				
Business displacements (square feet) Construction impacts	Higher	Lov	ver Medium		Medium	Higher	Louise	Medium
Burden on minority/low-income	Lower Lower	Lower			ivieulum	Lower	Lower	Medium
Traffic circulation and access effects	Lower					Higher		
Effects on transportation facilities	Lower	Medium Medium			Higher Medium			
Effects on freight movement	Lower	Medium		Medium				
Effects of freight movement	LOWCI	IVICO	IUIII			Micalalli		

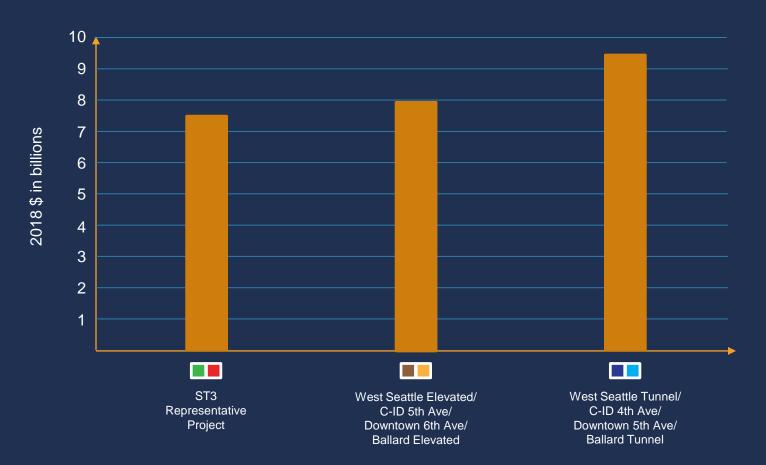
⁽¹⁾ On properties that overlap with the project footprint

Medium Performing

Lower Performing

Higher Performing

Comparative estimates



Estimates based on limited conceptual design for the purpose of comparing alternatives only. Project budget established during final design (~2024).



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